

Agenda – Finance Committee

Meeting Venue: Hybrid – Committee
room 2, Senedd and video conference
via Zoom

Meeting date: 26 June 2025

Meeting time: 09.00

For further information contact:

Owain Roberts

Committee Clerk

0300 200 6388

SeneddFinance@senedd.wales

Registration

(08.30 – 08.45)

Private pre-meeting

(08.45 – 09.00)

1 Introduction, apologies, substitutions and declarations of interest

(09.00)

2 Paper(s) to note

(09.00)

(Pages 1 – 7)

Minutes of the meetings held on 4 June and 11 June.

2.1 PTN 1 – Letter from the Deputy First Minister and Cabinet Secretary for Climate Change and Rural Affairs: Inter-Institutional Relations Agreement: Intergovernmental Relations Annual Report – 5 June 2025

(Page 8)

2.2 PTN 2 – Letter from the First Minister: Inter-Institutional Relations Agreement: Council of the Nations and Regions and other intergovernmental meetings– 9 June 2025

(Page 9)

2.3 PTN 3 – Letter from the Legislation, Justice and Constitution Committee to the Cabinet Secretary for Finance and Welsh Language: Finance: Interministerial Standing Committee (F:ISC) – 13 June 2025

(Pages 10 – 11)



2.4 PTN 4 – Letter from third sector providers of supported living across Wales to the Cabinet Secretary for Finance and Welsh Language: National Insurance pressures on third sector supported living providers – 10 June 2025

(Pages 12 – 14)

2.5 PTN 5 – Letter from the Cabinet Secretary for Transport and North Wales: Additional information on the Bus Services (Wales) Bill – 12 June 2025

(Pages 15 – 23)

3 First Supplementary Budget 2025–26: Evidence session

(09.00 – 10.00)

(Pages 24 – 48)

Mark Drakeford MS, Cabinet Secretary for Finance and Welsh Language,
Welsh Government

Andrew Jeffreys, Director Treasury, Welsh Government

Sharon Bounds, Deputy Director, Financial Controls, Welsh Government

Supporting documents:

[First Supplementary Budget 2025–26](#) (PDF, 355KB)

4 Motion under Standing Order 17.42 (ix) to resolve to exclude the public from the remainder of this meeting.

(10.00)

5 First Supplementary Budget 2025–26: Consideration of evidence

(10.00 – 10.15)

6 Changes to the Budget Process Protocol and related budgetary procedures

(10.15 – 10.30)

(Pages 49 – 63)